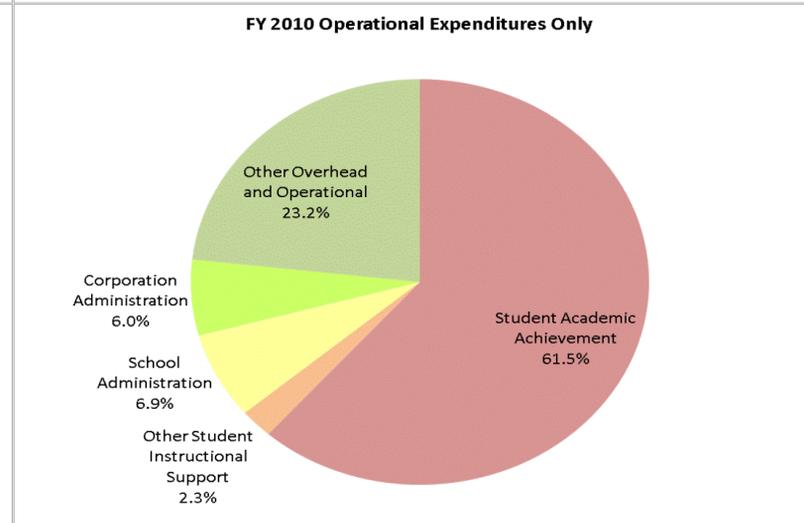
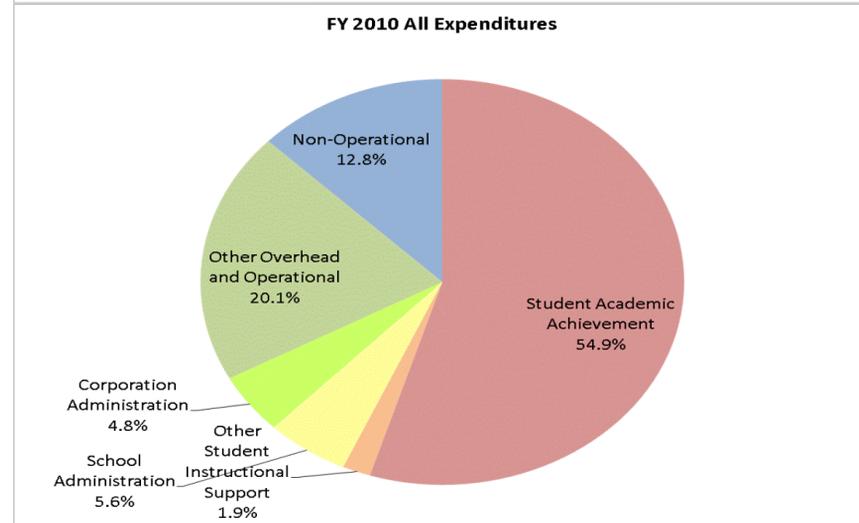
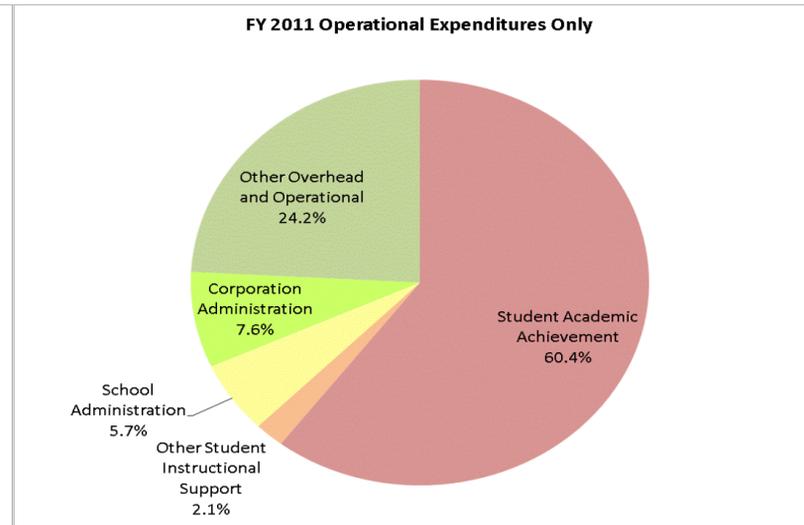
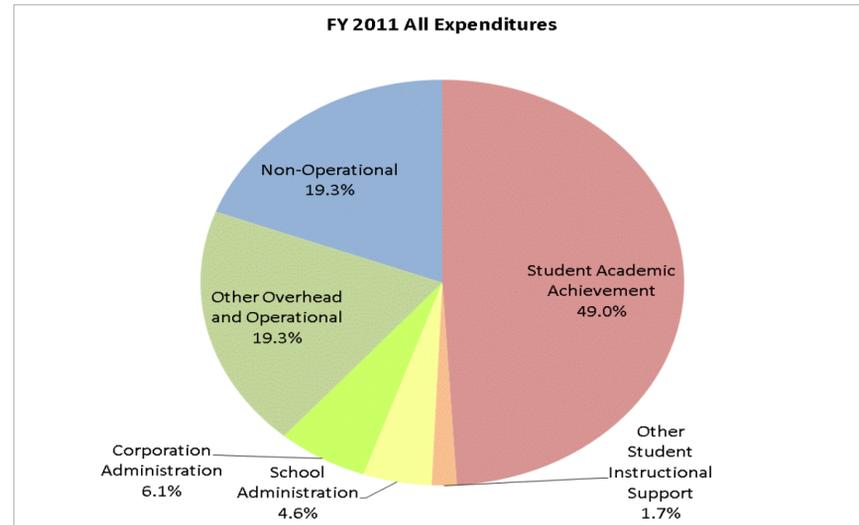


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,867,270	46.6%	\$3,414,636	55.7%	\$3,477,497	54.9%	\$3,251,147	49.0%
Student Instructional Support	\$379,052	6.2%	\$393,228	6.4%	\$470,904	7.4%	\$414,072	6.2%
Overhead and Operational	\$1,409,999	22.9%	\$1,503,433	24.5%	\$1,578,590	24.9%	\$1,682,551	25.4%
Nonoperational	\$1,502,137	24.4%	\$820,192	13.4%	\$811,321	12.8%	\$1,280,668	19.3%
Grand Total	\$6,158,458		\$6,131,488		\$6,338,313		\$6,628,437	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	52.7%	62.1%	62.3%	55.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$115,442	\$123,232			7%
	11100 Regular Programs; Elementary	\$821,287	\$964,659	\$1,377,760	\$1,120,587	36%	16%	-19%
	11300 Regular Programs; High School	\$616,874	\$813,402	\$1,070,380	\$1,098,724	78%	35%	3%
	11420 Vocational Education; Agriculture B	\$36,298	\$25,979			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$40,429	\$16,280	\$47,002	\$55,891	38%	243%	19%
	11590 Other Vocational Education Programs	\$35,702	\$36,033	\$2,564		-100%	-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$63				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$46,079	\$40,901	\$27,740	\$17,213	-63%	-58%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,743	\$136,848	\$181,298	\$223,600	76%	63%	23%
	12350 Physical Impairment; Homebound	\$830	\$776			-100%	-100%	
	12520 Culturally Different; Compensatory	\$1,242	\$4,631	\$2,000	\$8,546	> 500%	85%	327%
	12710 Equal Opportunity At Risk	\$16,995	\$6,873	\$3,392	\$3,396	-80%	-51%	0%
	12810 Special Education Preschool	\$14,628		\$2,815	\$12,422	-15%		341%
	12900 Other Special Programs	\$4,274	\$2,070	\$4,305	\$4,049	-5%	96%	-6%
	14100 Summer School Programs; Elementary	\$32,629	\$22,457	\$15,244		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$10,669	\$8,559			-100%	-100%	
	15100 Enrichment Programs; Non-Credit			\$2,860	\$100			-97%
	16100 Remediation Testing	\$21,689			\$1,967	-91%		
	16200 Preventive Remediation	\$9,133		\$13,245	\$20,888	129%		58%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$84,509	\$100,000	\$125,075	\$107,854	28%	8%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$75,577	\$126,076	\$221,672	\$159,312	111%	26%	-28%
	22110 Improvement of Instruction; Service Area Direction	\$3,309				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,360	\$72,351	\$40,739	\$68,360	> 500%	-6%	68%
	22130 Improvement of Instruction; Instructional Staff Training	\$785	\$47,735	\$411	\$264	-66%	-99%	-36%
	22220 Library/Media Services; School Library	\$81,206	\$71,777	\$78,306	\$82,203	1%	15%	5%
	22230 Library/Media Services; Audiovisual	\$1,282	\$509			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,220	\$2,880	\$384		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$10,214	\$6,317			-38%
	22360 Instruction, Related Technology; Network Support	\$35,739	\$134,698	\$75,620	\$119,216	234%	-11%	58%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$42,011	\$54,820	\$59,030	\$17,006	-60%	-69%	-71%
	26497 2007 Account Code - Teachers Retirement Fund	\$110,249	\$148,504					
Student Academic Achievement Total		\$2,279,811	\$2,838,820	\$3,477,497	\$3,251,147	43%	15%	-7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$420				-100%		
	21220 Guidance Services; Counseling Services	\$4,226	\$35,529	\$71,988	\$72,842	> 500%	105%	1%
	21230 Guidance Services; Appraisal Services	\$2,113	\$3,900	\$10,348		-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$331	\$707			-100%	-100%	
	21250 Guidance Services; Records Maintenance		\$2,000	\$671	\$227		-89%	-66%
	21310 Health Services; Service Area Direction	\$15,816	\$28,522	\$35,840	\$36,565	131%	28%	2%
	21340 Health Services; Nurse Services	\$510	\$369		\$897	76%	143%	
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$8,309				-100%		
	24100 Office of The Principal	\$225,385	\$194,919	\$261,451	\$225,228	0%	16%	-14%
	24900 Other Support Services, School Administration	\$28,093	\$39,703	\$90,607	\$78,312	179%	97%	-14%
Student Instructional Support Total		\$285,202	\$305,649	\$470,904	\$414,072	45%	35%	-12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$31,395	\$17,452	\$25,197	\$23,033	-27%	32%	-9%
	23120 Board of Education; Service Area Assistants	\$1,731				-100%		
	23150 Board of Education; Legal Services	\$13,524	\$19,472	\$31,296	\$20,603	52%	6%	-34%
	23160 Board of Education; Promotion Expenses	\$1,786	\$3,887	\$4,351	\$48,836	> 500%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$124,328	\$125,476	\$174,709	\$174,016	40%	39%	0%
	25110 Fiscal Services; Office of The Business Manager			\$0				
	25150 Fiscal Services; Payroll Services	\$13,509	\$14,976	\$25,125	\$31,397	132%	110%	25%
	25160 Fiscal Services; Financial Accounting	\$20,977	\$23,329	\$39,065	\$44,910	114%	93%	15%
	25192 Other Fiscal Services; Petty Cash			\$500				-100%
	25196 Other Fiscal Services; Cash Change			\$100				-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25300 Printing, Publishing, and Duplicating Services	\$575	\$5,749	\$2,927	\$7,300	> 500%	27%	149%
	25400 Planning, Research, Development and Evaluation	\$1,050				-100%		
	25730 Personnel Services; Personnel Services				\$2,727			
	25750 Personnel Services; Health Services	\$118	\$1,435	\$3,879	\$1,583	> 500%	10%	-59%
	25850 Administrative Technology Services; Network Support				\$49,037			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$297,859	\$379,206	\$494,164	\$449,820	51%	19%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$716				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,112	\$78,949	\$88,343	\$100,934	53%	28%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$575					
	26499 2007 Account Code - Other	\$732	\$784					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$41				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,375	\$84,282	\$56,426	\$121,981	124%	45%	116%
	27010 Student Transportation; Service Area Direction	\$32,815	\$69,191	\$59,535	\$94,133	187%	36%	58%
	27100 Student Transportation; Vehicle Operation	\$115,890	\$152,103	\$166,310	\$187,309	62%	23%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,513	\$76,537	\$87,535	\$91,110	64%	19%	4%
	27400 Student Transportation; Purchase of School Buses	\$117,575	\$56,339	\$86,643		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$17,493				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$67,697	\$6,507	\$31,748	\$24,869	-63%	282%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$1,813	\$602			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,910	\$80,036	\$89,511	\$94,924	16%	19%	6%
	31400 Food Services Operations; Food Purchases	\$105,735	\$93,866	\$111,224	\$114,028	8%	21%	3%
	31900 Other Food Services	\$3,005	\$2,949			-100%	-100%	
Overhead and Operational Total		\$1,228,373	\$1,293,701	\$1,578,590	\$1,682,551	37%	30%	7%
Nonoperational								
	33300 Civic Services	\$60				-100%		
	33400 Athletic Coaches	\$85,564	\$84,119	\$113,600	\$103,789	21%	23%	-9%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,336	\$24,035	\$58,905	\$207,159	> 500%	> 500%	252%
	45100 Building Acquisition, Construction and Improvements	\$86,991	\$262,185	\$242,657	\$209,562	141%	-20%	-14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts				\$31,824			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,571	\$9,587	\$6,627	\$17,900	401%	87%	170%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,875	\$44,974	\$29,550	\$32,820	14%	-27%	11%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,132	\$46,311	\$44,171	\$254,882	79%	450%	477%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$25,597		\$111,797		337%	
	51100 Debt Services; Principal on Debt; Bonds	\$108,375	\$235,000	\$290,000	\$276,700	155%	18%	-5%
	52100 Debt Services; Interest on Debt; Bonds		\$63,534	\$25,810	\$34,236		-46%	33%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,007,626				-100%		
Nonoperational Total		\$1,475,532	\$795,341	\$811,321	\$1,280,668	-13%	61%	58%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$76,295	\$68,883					
	26492 2007 Account Code - Social Security	\$205,013	\$219,875					
	26493 2007 Account Code - Workmen's Compensation		\$990					
	26494 2007 Account Code - Group Insurance	\$431,956	\$506,216					
	26496 2007 Account Code - Unemployment Compensation	\$437	\$338					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$175,839	\$101,676					
Prorated By Fund Total		\$889,540	\$897,978					